



2021-2022 Proposed Budget

REVENUE	
INC Advalorem Real Estate Tax 10-3190-1100	\$68,800
INC Advalorem NC Vehicle Tax 10-3190-1100	\$3,500
INC Franchise Tax 10-3324-3000	\$29,000
INC Other 10-3301-2300	\$0
INC Rental Income 10-3839-8900	\$9,000
INC Sales and Use Tax 10-3230-3510	\$12,750
INC Alcoholic Beverage Tax	\$1,600
INC Interest	\$1,000
Appropriated Fund Balance	\$0
TOTAL PROJECTED INCOME \$125,650	
EXPENSES	
Government	
GOV Administrative Assistant 10-4120-200	\$9,000
GOV Advertising & Legal Fees 10-4120-3700	\$300
GOV Attorney Fees 10-4120-1920	\$6,500
GOV Audit & Accounting Fees 10-4110-4550	\$5,500
GOV Bonding Fees 10-4120-4920	\$250
GOV Council Stipend 10-4120-1111	\$16,200
GOV County Agreement 10-4120-4940	\$0
GOV Dues 10-4120-4910	\$1,500
GOV Election Expenses 10-1420-3990	\$1,500
GOV Liability Insurance 10-4120-4510	\$1,850
GOV Miscellaneous Expense 10-4120-2900	\$15,043
GOV Payroll Expense	\$200
GOV Tax Collection Fees	\$700
GOV Payroll Tax Obligations	\$1,800
GOV Plan/Train/Travel 10-4120-3110 (1)	\$300
GOV Professional Fees and Services	\$15,000
Total \$75,643	
Residential Services	
RES SEV Fire 10--4120-4450	\$21,307
RES SVC Law Enforcement 10-4340-4440	\$6,000
RES SVC Rescue 10-43-404445	\$1,000
RES SVC Street Lights 10-4510-2510	\$4,000
RES SVC Cemetery 10-4120-4960	\$1,250
RES SVC Landscaping 10-4510-2500	\$7,500
Total \$41,057	
Town Hall	
TH Office Expenses 10-4120-2600 (2)	\$3,000
TH Office Supplies (3)	\$500
TH Pest Control 10-4120-3265	\$450
TH Repairs 10-4120-4930	\$500
TH Utilities-Electric Apt 10-4120-3210	\$1,500
TH Utilities-Other (4)	\$3,000
Total \$8,950	
TOTAL PROJECTED EXPENSES \$125,650	
(1) Planning includes travel, training	
(2) Office Expenses: fire extinguisher, Town Hall garbage pickup, Google, etc.	
(3) Office supplies: paper, cleaning supplies, etc.	
(4) Utilities: electric, gas, water, phone, Internet	
ADOPTED 2021-06-02	