Call to Order Annual Planning Work Session

Approval of Agenda

- 1. Formulation of 2021-2022 Budget
 - a. Tax Rate .15/\$100 property valuation
 - b. Landscaping Scope of Services
 - c. Town Hall Apartment
 - d. Office Needs
 - e. Residential Services
 - f. Town Hall Maintenance
 - g. Capital Improvements
 - h. Community Dinner
 - i. Board Stipends
 - j. Webster Memorial Cemetery Request \$1400

2. American Recovery Plan (ARP) Fund Project Ideas (\$110,000)

- a. Brainstorm Project Ideas
- b. Essential Frontline Workers Hazard Pay (Up to \$13/hour)
- 3. Opportunities for Community Service/Involvement
- 4. Additional Discussion

Adjournment

Ethics Statement: In accordance with the State Government Ethics Act G.S. 160-A86 it is the duty of every Webster Board Member to avoid conflicts of interest. If anyone has a conflict of interest, or appearance of conflict of interest, with respect to any matters coming before the Webster Board today, please identify the conflict and refrain from any participation in the matter involved.

Next Meeting: Wednesday, May 5, 2021 at 5:15 p.m.